

# BUDGET BREAKDOWN 2026/27

## WHAT YOUR MONEY IS SPENT ON

This is how we will be dividing up our £191,182,540 budget this year:

### ADULT SOCIAL CARE

(Including: Adult Safeguarding, Adult Social Care, Public Health)



£76.8m (40.2%)

### CHIEF EXECUTIVE'S OFFICE

(Including: Libraries, Climate Emergency, IT, Community Engagement, Communications)



£13.9m (7.2%)

### CHILDRENS SERVICES

(Including: Child Safeguarding, Children's Social Care, Corporate Parenting, School Support)



£48.3m (25.2%)

### PLACE & GROWTH

(Including: Transport and Highways, Waste and Recycling, Planning, Parks and Open Spaces, Community Safety)



£34m (17.8%)

### RESOURCES & ASSETS

(Including: Finance, Governance and Democratic Process, Procurement, Property and Assets)



£18.2m (9.5%)

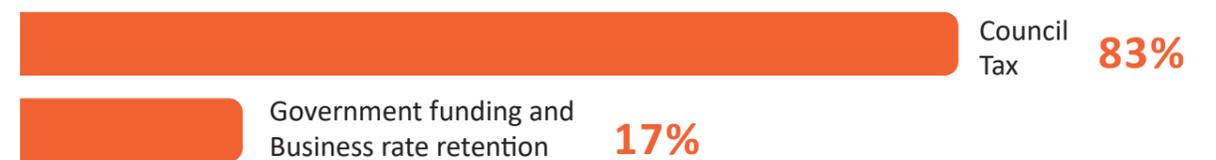
The above includes depreciation charges of £19.1m which is deducted in arriving at total net expenditure. As per page 42 of MTFP.

Visit [www.wokingham.gov.uk](http://www.wokingham.gov.uk) (search 'medium term financial plan' for a full breakdown)

## WHAT DO WE SPEND OUR MONEY ON?

Did you know the majority of our money is spent on statutory services? We have growing costs year-on-year because of more residents and increased demand on services.

## WHERE OUR MONEY COMES FROM



## HOW MUCH COUNCIL TAX DO YOU PAY WOKINGHAM BOROUGH COUNCIL?

The Council Tax you pay is split between various precepts such as the fire authority, the police authority and individual parishes. The Council's element of council tax you pay is

### ON A BAND D PROPERTY:

£2,027.40  
PER YEAR

£168.95  
PER MONTH

£38.99  
PER WEEK