

Wokingham Borough Council Equality Monitoring Workforce Report 2016-2017

Purpose

The Equality Act 2010 introduced a new General Equality Duty which requires organisations to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited by the Act.
- Advance equality of opportunity between people who share a protected characteristic and those who do not.
- Foster good relations between people who share a protected characteristic and those who do not.

In addition to this there is a Public Sector Equality Duty which requires organisations to:

- Publish information
- Set and publish equality objectives.

This annual report demonstrates the Council's compliance with the Public Sector Equality Duty. It captures data about Wokingham Borough Council employees (excluding Schools) and relates this to the protected characteristics and other relevant indicators along with actions taken to address any gaps.



Version	Date	Description				
1	12/10/16	1 st report				
Document Approvals						
Author: Employment Equality Steering Group						
Approval: CLT						

Contents

Introduction	. 3
Borough Demographic	. 3
Council Information	. 3
Gender	. 4
Gender Profile of Wokingham Borough	. 4
Gender Profile of the Council	. 4
Gender Profile of Starters	. 5
Gender Profile of Leavers	. 5
Salaries Across Gender Profile (as percentage of entire workforce)	. 5
Salaries Across Gender Profile (as percentage of gender within each salary band)	. 6
Age	. 6
Age Profile of Wokingham Borough	. 6
Age Profile of the Council	. 7
Age Profile of Starters	. 7
Age Profile of Leavers	. 7
Salaries Across Age Ranges (as percentage of entire workforce)	. 8
Disability	. 8
Disability Profile of Wokingham Borough	. 9
Disability Profile of the Council	. 9
Disability Profile of Starters	. 9
Disability Profile of Leavers	10
Salaries Across Disability Profile	10
Ethnicity	10
Ethnicity Profile of Wokingham Borough	11
Ethnicity Profile of the Council	11
Ethnicity Profile of Starters	11
Salaries Across Ethnicity Profile	12
Religion and Sexual Orientation	12
Grievance, Capability and Disciplinary Action	
How we meet the duty	
Future Activity	14

Introduction

Under the Equality Act 2010 Wokingham Borough Council (WBC) has a legal duty to advance equality of opportunity for people with protected characteristics, eliminate unlawful discrimination and promote good relations between people. We also have a responsibility to promote equality and recognise diversity; understanding our own workforce and how it relates to the community we serve.

To assist us in undertaking these duties, we review relevant information and data to recognise areas of strength and identify areas for improvement. We then work with relevant groups to develop necessary actions and monitor performance.

It is important that the Council's workforce reflects the composition of the local population to ensure it is representative of the community we serve, thereby ensuring appropriate services are provided to all citizens.

This annual report provides information on employees obtained from our monitoring processes and procedures, which allows us to meet the reporting requirements outlined in the Equality Act 2010. Using this data we can understand the composition of our people, help identify areas for action, and publish the information required to show compliance with the duty.

Borough Demographic

The Borough has a population of around 160,000 with a demographic composition that has changed markedly over the course of the past 15 years. For example, the 2001 census showed that 6.1% of the population were classified as Black or Minority Ethnic (BME), while in 2015 this had risen to 11.75%.

Council Information

Wokingham is a small unitary authority that employs just over 1000 staff, with 54 Councillors, 8 of whom sit on the Executive. We are one of 6 Unitary Authorities in Berkshire and work in a complex multi-agency context, in close partnership with the other unitary authorities.

Budgetary pressures on local authorities are severe. Added to which Wokingham Borough Council is the worst funded local authority in England. We rely on council tax as our main income source and, therefore the accountability relationship with our residents is very strong and real. There have also been changes to national legislation that directly impact the way we deliver our services. Therefore it is very important that we, as an organisation, are prepared for these challenges to ensure the ongoing success of our Borough. We decided the best way to do this was to ensure we had a clear vision with meaningful and realistic priorities, focusing on the needs of our residents. Over the last 5 years we have delivered £30million pounds of savings and are forecast to save £20million over the next 4 years. We are about to embark on a major change programme which will deliver £4million savings per annum which will have a direct impact on our workforce and the way in which we work.

When we monitor the composition of the workforce we consider a variety of factors (e.g. starters, leavers and salary) across several protected characteristics (i.e. age, gender, disability, ethnicity, religion and sexual orientation). The data used in this report was drawn on 26th July 2016.

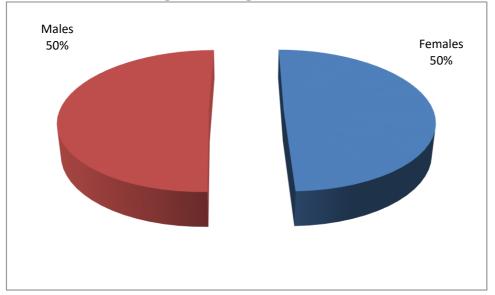
The majority of the information collected is through self-declaration and is reliant on the provision of this data from the workforce.

As this is the first report there is no trend data available. However, this will be reported in further years in order to determine whether recommended interventions have made an impact.

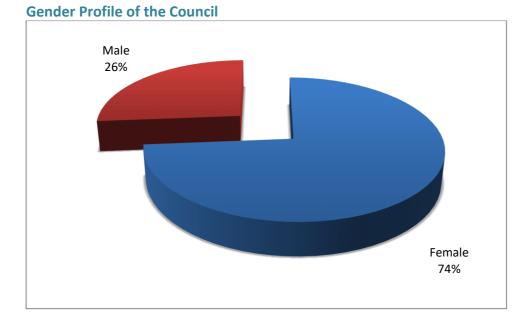
Gender

While the Borough has an equal split of men and women, the Council has a gender profile where over 74% of the workforce is women and 26% men, something that appears to be changing with slightly higher numbers of women leaving and men starting.

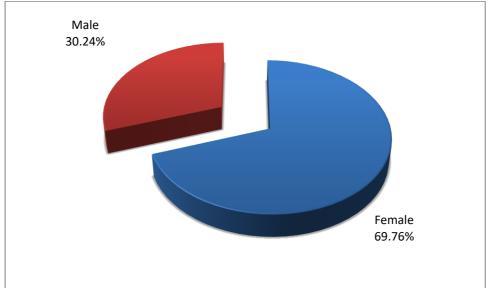
The salary profile appears to show a fairly consistent level of men achieving each salary range, while there is a skew for women to occupy lower salary ranges. This must consider the distribution of women in specific lower paying roles. 42% of those earning £50,000 or more are female, against a national average of 32% (*Source: CMI: Women in Leadership White Paper*). However, it cannot be ignored when almost ³/₄ of the total workforce area women.



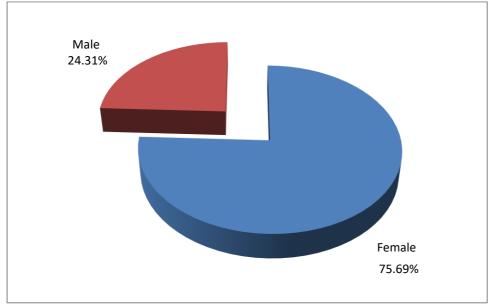




Gender Profile of Starters

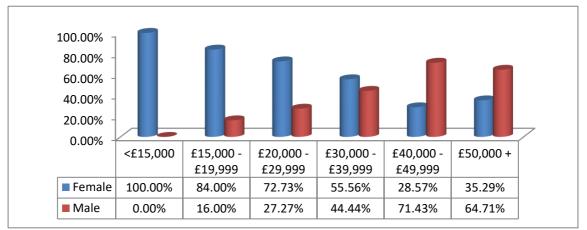








Salaries Across Gender Profile (as percentage of entire workforce)



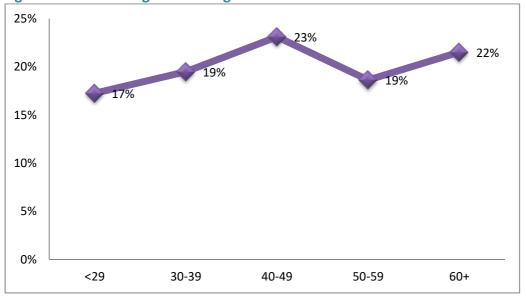
Salaries Across Gender Profile (as percentage of gender within each salary band)

Age

While the age profile is not representative of the Borough its workforce serves, the Council's age profile is not unlike that of other local authorities nationally with a higher proportion (42%) of workers being above 50 years of age, and only 12% under 30 years of age.

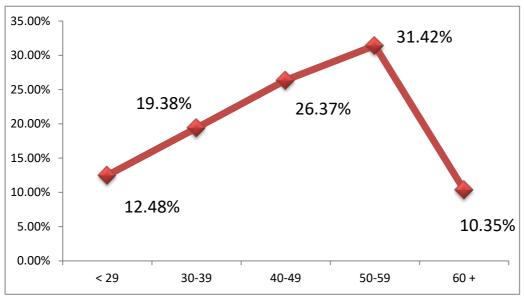
The number of people starting roles within the Council is fairly consistent across all age ranges, while there is a higher proportion of the older workforce leaving.

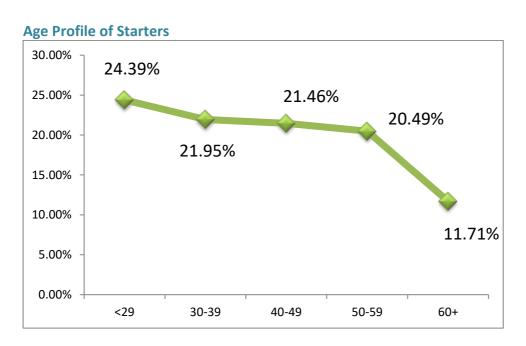
This is also the case when considering salaries across age ranges, with a slight skew towards lower salaries for those below 30 years of age, but this skew moving slightly for each of the following ranges, translating in to older members of the workforce generally commanding higher salaries.

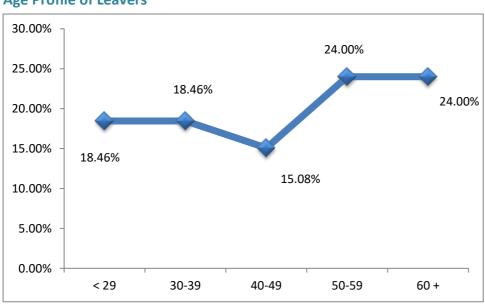














	/					
	<£15,000	£15,000 -	£20,000 -	£30,000 -	£40,000 -	£50,000 +
< 29	0.62%	£19,999 1.86%	£29,999 7.08%	£39,999 2.65%	£49,999 0.18%	0.09%
30-39	0.00%	2.39%	7.08%	5.75%	3.27%	0.88%
40-49	0.00%	3.81%	9.73%	6.81%	4.16%	1.86%
50-59	0.09%	6.28%	10.62%	7.08%	4.34%	3.01%
60 +	0.00%	2.57%	2.30%	3.01%	1.59%	0.88%

Salaries Across Age Ranges (as percentage of entire workforce)

Salaries Across Age Ranges (as percentage of age within each salary band)

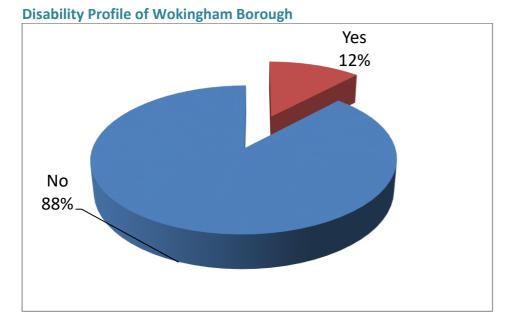
		alb				
	<£15,000	£15,000 - £19,999	£20,000 - £29,999	£30,000 - £39,999	£40,000 - £49,999	£50,000 +
■<29	88.89%	10.99%	18.94%	10.49%	1.31%	1.32%
30-39	0.00%	14.14%	19.42%	22.73%	24.18%	13.16%
40-49	0.00%	22.51%	26.38%	26.92%	30.72%	27.63%
50-59	11.11%	36.65%	28.78%	27.97%	32.03%	44.74%
60 +	0.00%	15.71%	6.47%	11.89%	11.76%	13.16%

Disability

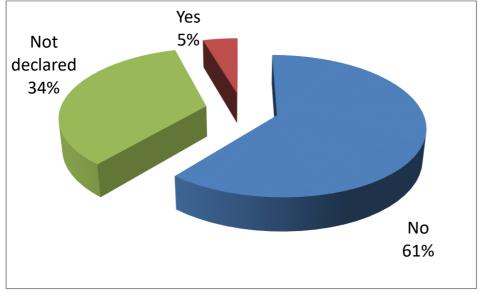
From the information provided, it appears only 5% of the workforce have a disability, but this could be higher as 34% of the workforce have not declared their status. This data is consistent with other local government organisations where 30% of respondents report that they have 5% or more workers with a disability but 31.4% don't know (*source XPertHR "Disability 2014: What Percentage of your organisation's workforce has a disability"*). Even without complete data our overall workforce is more than reflective of the community we serve where on 2.84% have a declared long term health problem or disability (*source Office of National Statistics 2011 census*).

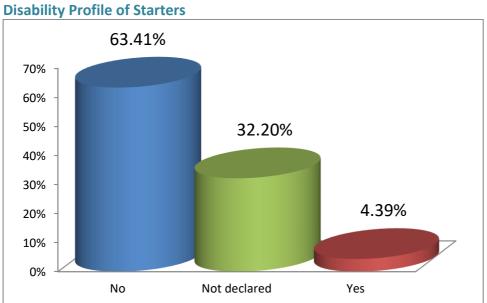
The percentage of leavers and starters who declared a disability are almost identical thereby suggesting a maintenance of the current composition, and an ability to attract those with disability to roles in the Council. The council currently holds the 'double tick' disability status and is currently working towards obtaining 'Disability Confident' status, the new Government Scheme.

The profile of those with a disability across pay ranges appears to indicate no issues in this area.



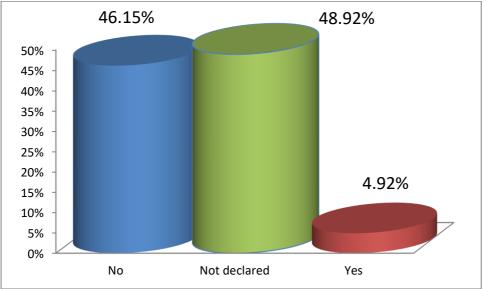




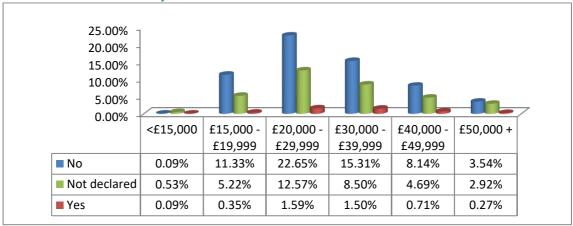


Disability Profile of Starters

Disability Profile of Leavers



Salaries Across Disability Profile

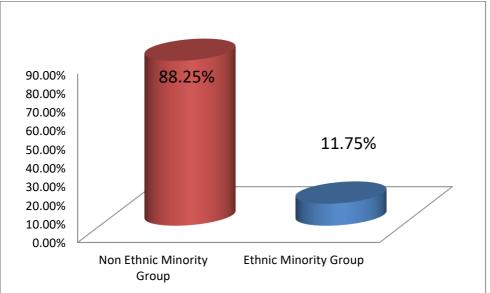


Ethnicity

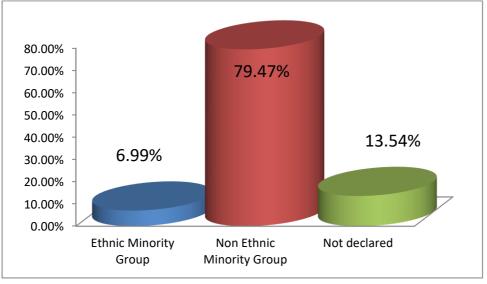
Ethnicity reporting is well established and it is clear that the workforce is actually more diverse than the population it serves, with only 79% being White British. There appears to be a trend in increasing the level of diversity with more than a third of starters being from ethnic minority groups.

The salary profile for those from ethnic minority groups appears to be representative of the general distribution.

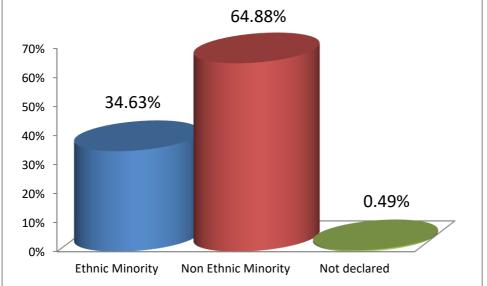
Ethnicity Profile of Wokingham Borough



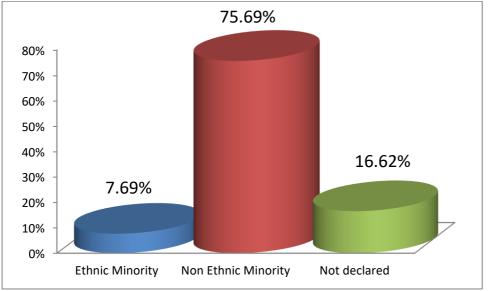




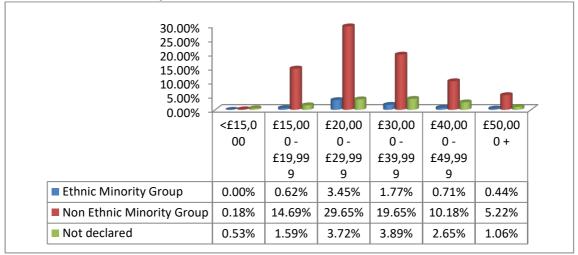




Ethnicity Profile of Leavers



Salaries Across Ethnicity Profile



Religion and Sexual Orientation

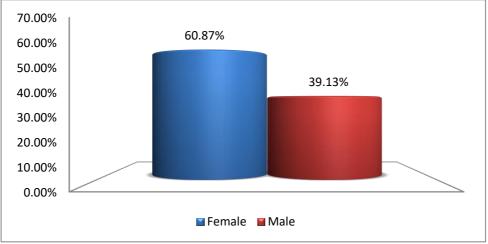
The Council provides an opportunity for its employees to provide information on their religion or belief and sexual orientation; however the confidence to do so does not appear to be sufficient as there is limited information available to provide any analysis.

Grievance, Capability and Disciplinary Action

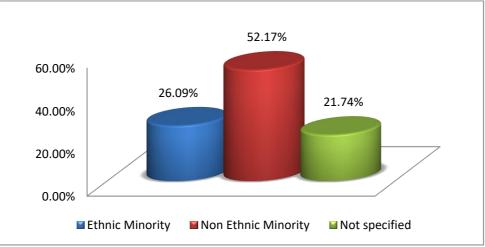
A total of 23 workers went through a formal casework process during the reporting period including capability, disciplinary, probation and grievance cases.

There appears to be a disproportion of workers of an ethnic minority background going through formal casework. Those from a BME group account for 26.09% of those going through casework compared to 7.07% of the entire workforce being from a BME background. Further exploration of the data shows that the cases were split equally across all Directorates so this would suggest that the skew is as a result of low level of activity. This will be closely monitored.

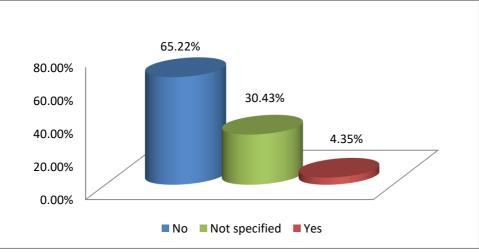












How we meet the duty

There are several practices already in place, and work already started that demonstrates our commitment to Equality. These are:

• Guaranteed Interview Scheme for any candidate who declares a disability and meets the essential criteria of the role

- All roles are advertised on our website and are accessible to all employees unless there is someone who meets the requirements of the role and is awaiting redeployment
- The creation of the Employment Equality Steering Group whose purpose is to ensure that no potential or existing member of staff is excluded from career or training opportunities due to their age, disability, sex, gender reassignment, pregnancy, maternity, race (which includes colour, nationality and ethnic or national origins), sexual orientation, religion or belief, or because someone is married or in a civil partnership.
- Equal Opportunity training is already in place
- Recruitment training includes learning in relation to equality and diversity and unconscious bias
- Full Equality Impact Assessments take place whenever there is a major change that affects employees
- Reasonable building and equipment adjustments to make offices accessible to all
- Enhanced maternity pay by offering 12 weeks' half pay on the condition that the employee returns to work for at least 3 months' upon completion of their maternity leave
- Meeting our statutory duties with regard to leave for family care
- Elevate Wokingham who seek Apprenticeships and Work Experience for 16-19 year olds not in education, employment or training. Wokingham Borough Council has taken on 6 Apprentices in the last financial year
- Our dormant staff café 'Shuters' has been opened up to provide work experience and for vulnerable and disadvantaged young people from Addington School to enable the young people to acquire catering skills

Future Activity

The data and information we hold appears to demonstrate no significant issues face us at this point, but there remain areas where we can continue to improve. Therefore, the action plan for 15-16 is as follows:

Subject	Action	Target	
		-	
Recruitment	Introduce monitoring of job applicants in order to	Applicant Tracking	
	identify if there are any equality issues in the	System launched	
	recruitment process		
	Increase take up of Apprenticeships in order to	n/a	
	encourage younger people into the Council. No		
	target set due to 21 st century restructure but		
	commitment to move in positive direction		
Training	Introduce a biennial Equal Opportunities refresh to	All staff have	
	ensure that employees are up to date and aware of	refresher training	
	the their legal duties and requirements		
Career	Ensure EQIA are completed at each stage of the 21 st	100% completion of	
opportunities	century restructure programme to review that there	EQIA	
	is equality in opportunities for the new roles		
	HR continue to closely monitor and review BME data	n/a	
	in relation to Capability, Disciplinary and Grievance		
Data Collection	Increase staff confidence in disclosing their personal	60% of workforce	
	information to increase the accuracy of workforce	disclosed	
	monitoring by ensuring confidentiality and	(Currently xx)	
	anonymity (particularly sexual orientation &	· · ·	
	disability)		
	Consider the effective recording of, and response to	Decision made and	
	the needs of any transgender staff	implemented	
Accreditations	Review the new 'Disability Confident ' accreditation	Revised	

	levels and work towards the most appropriate level	accreditation obtained, if appropriate
Governance	Embed equalities groups and reporting within the organisation, to deliver effective governance and accountability	n/a
	Consider developing internal support groups for different cohorts of employees with that protected characteristic to share experience and help inform further action required	n/a