

Local Land Charges Actual Financial Summary for year to 31st March 2014:-

a) the total costs to the authority in granting access to property records or performing internal transactions-

<u>Front - Line Service Expenditure -</u>	<u>£</u>
Salaries	34,304
Subscriptions	230
Insurance	209
Postage	155
Equipment Maintenance	0
Computer & Licence Software	11,327
Printing & Stationery	429
Training & Dev	22
Fees	8,549
	<u>55,223</u>
Internal Recharge Costs -	205,637
(Support Services recharges and other services that support and supply information for Local Land Charges searches, including Highways, Planning and Building Control)	
Total Expenditure	<u><u>260,859</u></u>

b) the number of requests to which these costs relate -

Full Searches	2,406
LLC1 (only)	15
Personal Searches	1,682
	<u>4,103</u>

c) the total income (or notional income) to the authority from charges and recharges

	<u>£</u>
Fees and Charges Income	<u><u>-320,863</u></u>

d) total income to the Council from charges by type of charge -

	<u>Number of Searches</u>	<u>Cost per Search</u>	<u>Total Income</u>
Full Searches	2,406	£104.00	-£250,224
LLC1 (only)	15	£27.00	-£405
Personal Searches	1,682	£0.00	£0
Supplementary questions & other Misc Income (at £16.50 per question approx charge) and Other miscellaneous income	4,257	£16.50	-£70,234
	<u>8,843</u>		<u><u>-£320,863</u></u>

Information above approved by section 151 officer -