

Local Land Charges Actual Financial Summary for year to 31st March 2013:-

a) the total costs to the authority in granting access to property records or performing internal transactions-

<u>Front - Line Service Expenditure -</u>	<u>£</u>
Salaries	45,784
Subscriptions	115
Insurance	244
Postage	115
Equipment Maintenance	534
Computer & Licence Software	1,500
Printing & Stationery	431
	<u>48,724</u>
<u>Internal Recharge Costs -</u>	160,120
(Support Services recharges and other services that support and supply information for Local Land Charges searches, including Highways, Planning and Building Control)	
Total Expenditure	<u><u>208,844</u></u>

b) the number of requests to which these costs relate -

Full Searches	1,964
LLC1 (only)	13
Personal Searches	1,174
	<u><u>3,151</u></u>

c) the total income (or notional income) to the authority from charges and recharges

Fees and Charges Income	<u><u>£</u></u>
	<u><u>-246,534</u></u>

d) total income to the Council from charges by type of charge -

	<u>Number of</u>	<u>Cost per</u>	<u>Total Income</u>
	<u>Searches</u>	<u>Search</u>	
Full Searches	1,964	£104.00	£-204,256
LLC1 (only)	13	£27.00	£-351
Personal Searches	1,174	£0.00	£0
Supplementary questions & other Misc Income (at £16.50 per question approx charge) and Other miscellaneous income	2,541	£16.50	£-41,927
	<u><u>6,175</u></u>		<u><u>£-246,534</u></u>

Information above approved by section 151 officer -